



## Financial Report

### Operational Funds

	financial report 2023 €	financial report 2024 €	financial report 2025 €	financial budget 2025 €	financial budget 2026 €
Beginning balance	18.483	19.168	7.772	7.772	9.537
<b>Total Income</b>	16.263	17.193	19.491	16.500	16.500
Operational	3.145	3.277	2.469	2.930	2.500
Travel	7.489	7.318	6.899	4.500	3.500
Events	482	2.908	156	-	-
Services	3.000	-	178	2.250	2.200
Website	559	13.437	7.574	4.000	7.500
Shared activities	604	1.650	450	2.725	700
<b>Total expenses</b>	15.278	28.589	17.726	16.405	16.400
<b>Operational result</b>	985,26	-11.396	1.765	95	100
Receivables	-300	2.050	1.100	-	-
Operational Funds	19.168	7.772	9.537	7.867	9.637
<b>Operational balance</b>	19.468	9.822	10.637	7.867	9.637

### UBI<sup>1</sup> grant

Funding	50.000	30.000	50.000	50.000	123.000
Fund allocations	-28.200	-48.800	-36.000	-33.000	-
Project cost	-12.666	-1.397	-25.701	-29.000	-123.000
Balance	32.263	12.066	365	66	365

### SASCE<sup>2</sup> grant

Funding			206.175	206.175	46.014
Fund allocations	19.200		-7.485		7.485
Project cost	-32.117	-3	-60.489	-51.544	-68.725
Balance	3	0	138.200	154.631	122.975

### WiB<sup>3</sup> grant

Funding	15.640	22.068	-4.956	-14.920	-10.479
Fund allocations	-3.500	3.500			
project cost	-12.324	-5.909	-6.076	-6.591	
Balance	1.852	21.511	10.479	-	-

### UBI<sup>4+6</sup> grant TP - Bridging Belief

Funding		12.105			38.180
Fund allocations	12.500	15.300	32.000	33.000	4.000
Project cost	-24.422	-27.539	-31.855	-33.000	-23.090
Balance	184	50	195	50	19.140

### UBI<sup>5</sup> grant Chaplaincy

Funding					
Fund allocations		30.000			
Project cost		-30.000		-	
Balance	-	-	-	-	-

### Project funds balance

	34.302	33.627	149.240	154.747	142.480
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The aim of the Council is to provide clear information about the financial movements of EBU. In our reporting we make a careful separation between the income and expenses of EBU and the financial movements of the grants we receive for a specific purpose.

<sup>1</sup> UBI: Italian Buddhist Union

<sup>2</sup> SASCE: Safer And Stronger Communities in Europe

<sup>3</sup> WiB: Windows into Buddhism

<sup>4</sup> UBI: Teach Peace

<sup>5</sup> UBI: Chaplaincy

<sup>6</sup> EU: Bridging Beliefs